

**Administrative Fund
Expense Statement**

District 27 D1

10/24/2008

Expenses	Actual		Actual		Budget		Actual
	2004 / 2005	2005 / 2006	2006 / 2007	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009
Dues / Bonding							
State	\$ 25,357.50	\$ 25,063.00	\$ 25,074.00	\$ 24,578.60	\$ 24,885.00	\$ 12,046.88	
Bonding	\$ 257.60	\$ 262.00	\$ 353.80	\$ 352.64	\$ 357.00	\$ 356.70	
Operations							
Awards							108.71
Bank Charges		\$ 162.00	\$ 114.99	\$ 78.76	\$ 50.00		5.45
Cabinet Meetings	\$ 2,085.50	\$ 1,888.00	\$ 2,475.55	\$ 2,285.15	\$ 3,000.00	\$ 699.46	
Honors Banquet	\$ 724.59	\$ 708.00	\$ 9.76	\$ 1,408.41	\$ 1,500.00		
Leadership/Officer Tra			\$ 2,652.16				
Supplies / Printing	\$ 1,506.14	\$ 308.00	\$ 328.76	\$ 1,256.63	\$ 1,000.00	\$ 76.32	
Newsletter	\$ 4,177.58	\$ 192.00	\$ 1,288.10	\$ 600.00	\$ 600.00		
Postage	\$ 171.80	\$ 10.00		\$ 465.16	\$ 250.00	\$ 84.00	
Committees	Fuel Surcharge	\$ -					
DG mileage	Mileage non-refundable	\$ 827.58	\$ 1,595.00		\$ 1,535.71		
	Miscellaneous	\$ 321.35	\$ 1,458.00	\$ 688.05	\$ 1,191.76	\$ 1,000.00	
	Youth Blind Equipment			\$ 9,131.00			
Committees							
	Activities/PR		\$ 39.00	\$ 39.63			
	Diabetes	\$ -	\$ 71.00			\$ 150.00	
	Policy Committee	\$ 76.80				\$ 150.00	
	Leo's	\$ 8.59	\$ 20.00			\$ 150.00	
	Photographer	\$ -	\$ 108.00	\$ 53.42			
	Pin	\$ 1,121.00		\$ 710.00		\$ 600.00	
	Committee Members	\$ 308.20					
	Committee Chairs	\$ 188.84		\$ 125.00			
	WLF Directors (1)	\$ 1,500.00	\$ 750.00	\$ 750.00		\$ 1,500.00	
	Youth Exchange		\$ 75.00				
	Misc Comm		\$ 2,175.00	\$ 268.75	\$ 41.00	\$ 1,000.00	
MERLO							
	Membership	\$ -		\$ 255.00	\$ 129.17	\$ 200.00	
	Extension	\$ 75.00	\$ 350.00	\$ 300.00		\$ 500.00	
	Retention	\$ 22.26	\$ 17.00			\$ 1,000.00	
	Leadership	\$ 5,115.81	\$ 2,502.00	\$ 200.00	\$ 2,343.72	\$ 3,300.00	
	Orientation	\$ 75.00				\$ 300.00	
	Women in Lions	\$ 75.00		\$ 75.00	\$ 147.04	\$ 150.00	
Management							
	District Governor	\$ 1,452.56	\$ 1,465.00	\$ 2,004.47	\$ 1,284.18	\$ 4,000.00	
	Vice- District Governor	\$ 1,200.00	\$ 1,800.00	\$ 1,650.08		\$ 1,800.00	\$ 266.79
	US/Canada Forum (2)	\$ 1,400.00	\$ 733.00	\$ 673.93	\$ 640.02	\$ 2,000.00	\$ 1,000.00
	Secretary	\$ 716.78	\$ 405.00	\$ 470.20	\$ 315.12	\$ 500.00	
	Treasurer	\$ -	\$ 657.00	\$ 489.33	\$ 376.27		
	Region Chair's (3)	\$ 200.00	\$ 150.00	\$ 553.81		\$ 750.00	
	Zone Chairs (4)	\$ 150.00	\$ 225.00	\$ 200.00	\$ 55.44	\$ 1,200.00	\$ 87.60
	State Fair Candy						\$ 120.00
Total Expenses		\$ 49,115.48	\$ 43,188.00	\$ 41,803.79	\$ 48,215.78	\$ 51,892.00	\$ 14,731.91

(1) \$750.00 for each Director

(3) \$150.00 for each Region Chair

(2) \$700.00 each DG/VDG expenses

(4) \$75.00 for each Zone Chair